

TOWN OF ENFIELD  
ANNUAL BUDGET

FUNCTION:  
General Fund

DEPT/AGENCY:  
Boards & Commissions

CODE:  
1900

| PROGRAM DETAIL                      | 2002-03<br>ACTUAL | 2003-04<br>BUDGET | 2003-04<br>REVISED | 2004-05<br>PROPOSED | 2004-05<br>ADOPTED |
|-------------------------------------|-------------------|-------------------|--------------------|---------------------|--------------------|
| 1900 Boards & Commissions           |                   |                   |                    |                     |                    |
| 1905 Board of Assessment Appeals    | 3,452             | 4,350             | 4,350              | 4,350               | 4,350              |
| 1922 Enfield Revitalization Comm.   | 4,198             | 5,000             | 5,000              | 10,000              | 5,000              |
| 1925 Ethics Committee               | 289               | 500               | 500                | 1,000               | 1,000              |
| 1930 Fish & Game Program            | 4,882             | 4,850             | 4,850              | 5,000               | 5,000              |
| 1955 Enfield Beautification Comm    | 2,987             | 4,000             | 4,000              | 5,500               | 5,500              |
| 1960 Historic District Committee    | 5,220             | 6,150             | 6,150              | 6,150               | 6,150              |
| 1970 Fair Rent Commission           | 200               | 600               | 600                | 600                 | 600                |
| 1990 Cultural Arts Committee        | 15,000            | 12,000            | 12,000             | 12,000              | 12,000             |
| 1991 Prison/Town Liaison Committee  | 313               | 900               | 900                | 500                 | 500                |
| 1993 Loan Review Committee          |                   | 200               | 200                | 200                 | 200                |
| 1996 Economic Development Committee | 301               | 1,850             | 1,850              | 1,520               | 1,520              |
| <hr/> PROGRAM TOTAL                 | <hr/> 36,842      | <hr/> 40,400      | <hr/> 40,400       | <hr/> 46,820        | <hr/> 41,820       |

PROGRAM INFORMATION & DATA:

Listed above are the various boards and commissions which have, over the years, been established to perform or facilitate specific governmental functions or to advise the Town Council and Administration. While there are several other on-going or temporary boards, only those requiring annual funding are listed above.